

## CITY MANAGER WEEKLY UPDATE REPORT ~ KENT MYERS

September 18, 2009

I am still trying to sort through the paperwork that piled up on my desk during my time away from the office. Therefore, this week's report is rather brief. I will try to catch up next week and provide a more detailed update next Friday.

First of all, today we will have concluded our budget meetings with Department Heads. Next week we will complete the preliminary proposed budget for the Council's review and discussion at your special meeting on September 29. Our goal is to get you a copy of the budget summary by next Thursday so that you will have several days to review this information prior to the meeting. One thing to keep in mind is that for at least the next six weeks the budget will be a work in progress. I am sure that there will be a large number of changes, additions and corrections as we move through the process. We welcome any and all comments and questions during this process.

Yesterday I was able to attend the Economic Development Council (EDC) Board meeting that included a discussion on possible changes to the structure and operation of the Business Incubator/Lincoln Center. The primary goal in considering these changes is to insure that the Incubator/Lincoln Center has a long-term sustainable financing plan so that it can continue for many years. This plan will require the involvement and commitment of other funding partners. We should have the proposed plan to present to the Council in about 30 days.

We are still seeking applicants for the opening on the Harbor-Works Development Authority Board. Please help us spread the word and have interested applicants contact Teresa Pierce for a copy of the application and additional information. The deadline for receiving applications is September 30, 2009.

***-Kent Myers***