

<b>Utility name:</b>	City of Port Angeles
<b>Report date:</b>	1/1/2022
<b>Contact name/Dept:</b>	Gregg King/Power Resources
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<b>Web address of published CEIP:</b>	
<b>Small utility:</b>	Yes

A small utility is a utility that is not required by RCW 19.280.030(1) to prepare an integrated resource plan.

**Interim target: Percentage of retail load to be served using renewable and nonemitting resources (WAC 194-40-200(2))**

Resource	2022	2023	2024	2025	4-year Period
Renewable	0%	0%	0%	0%	0%
Nonemitting	0%	0%	0%	0%	0%
Total	0%	0%	0%	0%	91%

[Small utilities may enter a single value in cell G6 and leave the remaining cells blank.]

**Describe how the target demonstrates progress toward meeting the 2030 and 2045 CETA standards (WAC 194-40-200(2)). This section is not required if the value in cell G6 is 80% or greater :**

N/A						

**Specific targets (WAC 194-40-200(3)):**

Resource	Amount	
Energy Efficiency	5726	MWh to be acquired over the interim performance period (measured in first-year savings)
Renewable energy	1226024	MWh to be used during the interim performance period
Demand response	0	MW to be acquired over the interim performance period

**Identify and describe the specific actions the utility will take over the next interim performance period to demonstrate progress toward meeting the utility's interim targets and the 2030 GHG neutral and 2045 clean electricity standard (WAC 194-40-200(1)):**

Specific action proposed	Description of how the action demonstrates progress toward meeting interim targets and the standards
Continue utilizing BPA load following contract.	As a BPA load following customer, the City receives the benefit of BPA's hydroelectric system. Fuel mix runs between 91%- 98% carbon free which is a key component of meeting 2030 and 2045 GHG neutral/free targets.
Work with the region to procure a new load following contract with BPA.	Work with BPA and others in the region to develop load following, carbon free power supply in the next rate period.
Explore use of RECs to close gap for 2030 carbon neutral target.	Port Angeles currently authorizes BPA to sell it's RECs. Will explore letting RECs expire to close fuel mix gap and meet 2030 targets.

**Highly impacted communities (WAC 194-40-200(4))**

Report each Highly Impacted Community

Census Tract (enter 11 digit FIPS code)	County Name	Tribal Lands (Yes/No)	Environmental Health Disparities Topic Rank
53009990100	Clallam	Yes	1
53009000700	Clallam	Yes	3
53009001000	Clallam	Yes	3

**Vulnerable populations (WAC 194-40-200(4))**

Please list all indicators developed through a public process and used to identify Vulnerable Populations based on the definition in RCW 19.405.020(40):

*(40) "Vulnerable populations" means communities that experience a disproportionate cumulative risk from environmental burdens due to:*

*(a) Adverse socioeconomic factors, including unemployment, high housing and transportation costs relative to income, access to food and health care, and linguistic isolation; and*

*(b) Sensitivity factors, such as low birth weight and higher rates of hospitalization*

Indicator	Details	Source	Date Last Updated	Approximate number of households in service territory (if applicable)
Low Income	Households meeting or exceeding the 200% federal poverty rate	City of Port Angeles rec	2021	TBD
Energy burden above 6%		LEADS tool	2021	TBD
Remote Customers	Metric TBD who have difficulty accessing City services	City of Port Angeles rec	2021	TBD
Households with No Internet	Households without internet access	City of Port Angeles rec	2021	TBD

**Describe and explain any changes to the indicator from the utility's previous CEIP, if any:**

Since Port Angeles and Clallam PUD share service territories, Port Angeles is relying on Clallam PUD's information from its public process. Clallam PUD has given the OK for this.

**Distribution of energy and non-energy costs and benefits (WAC 194-40-200(4))**

Please report one or more indicators, developed through a public process, and used to identify the forecasted distribution of energy and non-energy costs and benefits for the utility's portfolio of specific actions, including impacts resulting from achievement of the specific targets established under WAC 194-40-200(3).

Indicators must be associated with one of the following categories: energy benefits, non-energy benefits, reduction of burdens, public health, environment, reduction in cost, energy security, or resiliency.

Category	Indicator	Details	Source	Date Last Updated
Energy Benefits	Distribution of program program dollars.	Distribution pf program dollars among population groups	Utility data	2021
Program Participation Rate	Number of program participants	Program participanton among population groups	Utility data	2021

Please report the forecasted distribution of energy and non-energy costs and benefits on identified highly impacted communities and vulnerable populations for the utility's portfolio of specific actions, including impacts resulting from achievement of the specific targets established under WAC 194-40-200(3). You must do a separate row for each action and for each population affected.

Identify the expected effect of specific actions on highly impacted communities and vulnerable populations and the general location, if applicable, timing, and estimated cost of each specific action. If applicable, identify whether any resource will be located in highly impacted communities or will be governed by, serve, or otherwise benefit highly impacted communities or vulnerable populations in part or in whole.

Utility Specific Action (e.g. name of resource)	Population affected? (select one per row)	Indicator	Detail (describe distribution of energy and non-energy benefits on named population)	Location of Resource (if applicable)
<i>Ex. Replace substation</i>		<i>resiliency</i>		<i>substation address</i>
Continue BPA Energy Conservation Program	All customers	Distribution of program participation and program dollars.	While all Port Angeles customers benefit from the aquisition of energy efficiency as a low cost resource, Port Angeles has a low-income energy efficiency program to reduce energy burden on vulnerable comminities.	N/A
Direct Assistance	Both HIC and VP	Distribution of program dollars	Port Angeles has a direct assistance program for qualifying low-income households.	N/A
Continue with load-following BPA contract	All customers	BPA Contract and reports	All customers benefit the low cost and primarily carbon-free nature of BPA power.	N/A
Environment	Fuel Mix	BPA Contract and reports	Use Fuel Mix reports	N/A

**Integrated resource plan compliance (WAC 194-40-200(6))**

This CEIP is consistent with the most recent integrated resource plan or resource plan, as applicable, prepared by the utility under RCW 19.280.030. **Select yes or no.**

Yes

**Clean energy action plan compliance (WAC 194-40-200(7))**

The CEIP is consistent with the utility's clean energy action plan developed under RCW 19.280.030(1) or other ten-year plan developed under RCW 19.280.030(5). **Select yes or no.**

Yes

**Long-term plans (WAC 194-40-200(4)(c)(iii))**

Describe how the specific actions in the CEIP are consistent with, and informed by, the utility's longer-term strategies based on the analysis in RCW 19.280.030 (1)(k) and clean energy action plan in RCW 19.280.030 (1)(l) from its most recent integrated resource plan, if applicable:

The City ofPort Angeles (COPA) is a load following customer of the Bonneville Power Administration (BPA). COPA purchases the full amount of Tier I power possible from BPA. Additional power supply contract will be in compliance of this law as and when they are needed in the future. This is the stated plan of the 2020 Resource Plan.

Due to purchasing power from BPA, the City is already compliant with the Clean Energy Transformation Act requirements.

**Risk (WAC 194-40-200(4)(d))**

Describe how the utility intends to reduce risks to highly impacted communities and vulnerable populations associated with the transition to clean energy.

The City of Port Angeles will reduce risks to highly impacted communities and vulnerable populations by continueing to provide energy efficiency program to low income households, provide direct energy assistance via LIHEAP or other programs, and provide bill payment options such as levelized payments. COPA will expand outreach to groups to encourage participation in its programs.