



**PORT ANGELES**  
WASHINGTON, U.S.

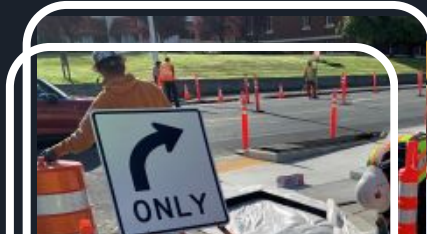
**PUBLIC WORKS AND UTILITIES**

# **GRANT & LOAN STATUS REPORT**

## **JUNE 2023-MAY 2024**



Respectfully Submitted:  
Mike Healy, Public Works and Utilities Director  
Jonathan Boehme, City Engineer



# GRANT FUNDS

PUBLIC WORKS STAFF ARE CURRENTLY  
MANAGING 23 ACTIVE GRANTS.  
TOTAL SECURED GRANT FUNDS:  
**\$28,637,731.20**

PUBLIC WORKS STAFF HAVE APPLIED FOR  
THREE ADDITIONAL GRANTS.  
TOTAL FUNDS APPLIED FOR:  
**\$14,100,000**

TOTAL GRANT FUNDS AVAILABLE FOR CITY  
LABOR REIMBURSEMENT:  
**\$3,624,720.11**

PUBLIC WORKS STAFF HAVE CLOSED  
OUT EIGHT GRANTS.  
TOTAL FUNDS:  
**\$2,391,840**

PUBLIC WORKS STAFF HAVE APPLIED  
FOR FIVE GRANTS THAT WERE DENIED.  
TOTAL FUNDS:  
**\$13,544,230**

---

# List of Acronyms:

**AIP: Arterial Improvement Program**

**BPA: Bonneville Power Administration**

**BRAC: Bridge Replacement Advisory Committee**

**DOE: Department of Ecology**

**DWSRF or SRF: Drinking Water State Revolving Fund or State Revolving Fund**

**FEMA: Federal Emergency Management Agency**

**FHWA: Federal Highway Administration**

**HSIP: Highway Safety Improvement Program**

**NOANet: Northwest Open Access Network**

**NOSC: North Olympic Salmon Coalition**

**PASD: Port Angeles School District**

**PBS: Pedestrian and Bicycle Safety**

**PSP: Puget Sound Partnership**

**PSMP: Pedestrian Safety and Mobility Program**

**PWTF: Public Works Trust Fund**

**RCO: Recreation and Conservation Office**

**RAISE: Rebuilding American Infrastructure with Sustainability and Equity**

**RCO WWRP - Trails: Recreation Conservation Office Washington Wildlife and Recreation Program - Trails**

**STBG: Surface Transportation Block Grant Program**

**SRF: Salmon Recovery Funding**

**TIB: State of Washington Transportation Improvement Board**

**TBD: To Be Determined**

**USDOT: United States Department of Transportation**

**WSDOT: Washington State Department of Transportation**

**WFL: Western Federal Lands**

---

---

# Grant & Loan Update

## STORMWATER

### 1 East City Hall Parking Lot LID Retrofit

#### Status

**Total Grant Funds: \$1,382,120**

Grant Source & ID: DOE #WQC-2023-PoPAnPW-00153

Amount Grant Match/Loan Data: \$1,382,120 from Stormwater Financial Assistance Program/15% City match required

Project Cost: \$1,498,367.30

Award Listing: July 2022

City Labor Reimbursement: \$15,000

Grant Acceptance approved by Council October 2022. City received 100% PS&E review and acceptance May 2023. Project advertised with bid submittal deadline June 22, 2023. Bids rejected. DOE awarded additional funds in the amount of \$376,694 with no additional City match required. Project readvertised in January 2024 and awarded in February 2024.

Construction underway.

#### Status

### 2 Decant Facility

**Total Grant Funds: \$474,300**

Grant Source & ID: DOE #WQC-2016-PoAnPW-00368

Amount Grant Match/Loan Data: \$474,300 from Stormwater Finance Assistance Program; \$83,700 minimum City match required

Project Cost: \$4,125,283 (including grant funded design)

Award Listing: July 1, 2015

City Labor Reimbursement: \$60,000

#### Enhanced Source Control Program

### 3 Development

#### Status

**Total Grant Funds: \$173,245**

Grant Source & ID: DOE #WQC-2022-PoAnPW-00169

Amount Grant Match/Loan Data: \$173,245 from Stormwater Financial Assistance Program; 15% City match required

Project Cost: \$173,245

Award Listing: July 2021

City Labor Reimbursement: \$26,583.65

Grant Acceptance approved by City Council June 2022. Grant Agreement in place. Work underway. Grant active into summer 2024. Progress on-going.

### 4 Capacity Grant

#### Status

**Total Grant Funds: \$130,000**

Grant Source & ID: WQSWCAP-2325-

PoAnPW-00067

Amount Grant Match/Loan Data: \$130,000; No City match required

Project Cost: \$130,000

Award Listing: July 2023

City Labor Reimbursement: \$130,000

Grant Acceptance approved by City Council March 2024.

---

# Grant & Loan Update

## STORMWATER

### 5 16th Street LID Retrofit

### Status

**Total Grant Funds: \$1,667,250**

Grant Source & ID: DOE #WQC-2024-PoPAnPW-00217

Amount Grant Match/Loan Data: \$1,667,250 from Stormwater Financial Assistance Program/5% City match required

Project Cost: \$1,755,000 (Construction)

Award Listing: July 2023

**City Labor Reimbursement: \$82,000**

Grant Acceptance approved by City Council January 2024.

---

---

# Grant & Loan Update

## WASTEWATER

### 6 Puget Sound Nutrient General Permit

### Status

**Total Grant Funds: \$160,091**

Grant Source & ID: DOE WQPSNR-2021-PoAnPW-00035

Amount Grant Match/Loan Data: \$160,091 from Water Quality Puget Sound Nutrient Reduction-DOE; No City match required

Project Cost: \$160,091

Award Listing: July 2022

**City Labor Reimbursement: \$15,000**

Approved by City Council October 2022.  
Work underway.

---

---

# Grant & Loan Update

## TRANSPORTATION

### 7 Race Street Complete Phase 1 - 8th Street to Olympic Park (construction only)

#### Status

**Total Grant Funds: \$2,000,000**  
Grant Source & ID: FHWA #TBD  
Amount Grant Match/Loan Data: \$2,000,000 from WA Federal Lands Access Program; 13.5% minimum City match  
Project Cost: \$3,973,000  
Award Listing: June 2018

Grant Agreement signed. This grant will be used to construct phase I and will run from 2021-2023. Work underway.

### 8 Race Street Complete Phase 1 - 8th Street to Olympic Park

#### Status

**Total Grant Funds: \$681,348**  
Grant Source & ID: FHWA/WSDOT  
Amount Grant Match/Loan Data: \$113,348 HIP, \$568,000 STP; 13.5% minimum City match  
Project Cost: \$3,973,000  
Award Listing: April 2019

Grants accepted by City Council May 2019. Funds transferred to WFL under agreement above.

### 9 Race Street Complete Phase 1 - 8th Street to Olympic Park

#### Status

**Total Grant Funds: \$487,240**  
Grant/Loan Source & ID: FHWA/RTPO  
Amount Grant Match/Loan Data: \$487,240 TA; 13.5% minimum City match  
Project Cost: \$3,973,000  
Award Listing: June 2020

Project Selected for TA Grant. Funds transferred to WFL under agreement above.

### 10 Race Street Complete Phase 1 - 8th Street to Olympic Park

#### Status

**Total Grant Funds: \$500,000**  
Grant Source & ID: FHWA/WSDOT  
Amount Grant Match/Loan Data: \$500,000 STBG; 13.5% minimum City match  
Project Cost: \$3,973,000  
Award Listing: August 2020

Project selected for 2021 Surface Transportation Block Grant. Funds transferred to WFL under agreement above.

---

---

# Grant & Loan Update

## TRANSPORTATION

### 11 Race Street Complete Phase 1 - 8th Street to Olympic Park

#### Status

**Total Grant Funds: \$550,000**  
Grant Source & ID: FHWA/WSDOT  
Amount Grant Match/Loan Data: \$550,000 STBG; 13.5% minimum City match  
Project Cost: \$3,973,000  
Award Listing: April 2021

Project selected for 2021 Surface Transportation Block Grant. Funds transferred to WFL under agreement above.

### 12 Race Street Complete Phase 2- 8th Street to Front Street

#### Status

**Total Grant Funds: \$750,000**  
Grant Source & ID: FHWA/WSDOT  
Amount Grant Match/Loan Data: \$750,000 STBG; 13.5% minimum City match  
Project Cost: \$6,000,000  
Award Listing: May 2023  
**City Labor Reimbursement: \$600,000**

Project selected for 2023 Surface Transportation Block Grant.

### 13 Signal Controller Upgrades

#### Status

**Total Grant Funds: \$5,654,520**  
Grant/Loan Source & ID: WSDOT/FHWA #LA-10265  
Amount Grant Match/Loan Data: HSIP: \$665,000 (Design), \$10,000 (RW), \$4,979,520 (Construction)  
Project Cost: \$5,654,520  
Award Listing: December 2020  
**City Labor Reimbursement: \$132,000**

Grant accepted by City Council December 2021. Agreement in place. Design underway. Additional grant funds awarded: \$3,992,361  
Construction underway.

### 14 First/Front Pedestrian Safety Enhancements

#### Status

**Total Grant Funds: \$1,280,000**  
Grant Source & ID: WSDOT/FHWA  
Amount Grant Match/Loan Data: HSIP: \$241,000 (Design); \$100,000 (RW); \$939,000 (Construction)  
Project Cost: \$1,280,000  
Award Listing: September 2022  
**City Labor Reimbursement: \$75,370**

Accepted by City Council January 17, 2023. Agreement in negotiations; Design phase to begin 2024. Construction phase to start 2025.

---

---

# Grant & Loan Update

## TRANSPORTATION

### 15 8th Street Paving

#### Status

**Total Grant Funds: \$1,464,365**  
Grant Source & ID: TIB 8-2-150(010)-1  
Amount Grant Match/Loan Data: \$1,464,365 TIB;  
\$440,000 City match  
Project Cost: \$1,904,365  
Award Listing: December 2022  
**City Labor Reimbursement: \$23,069**

Accepted by City Council January 17, 2023. Agreement in place. Design to be done in-house. Construction planned for summer 2024.

### 16 RAISE PS2P Grant (Design Only)

#### Status

**Total Grant Funds: \$3,400,000**  
Grant Source & ID: FHWA/USDOT  
Amount Grant Match/Loan Data: \$3,400,000  
Project Cost: \$3,400,000  
Award Listing: June 2023  
**City Labor Reimbursement: \$1,600,000**

Grant Negotiations Underway

### 17 10th Street Bike Boulevard & 8th

#### Status

**Total Grant Funds: \$1,959,000**  
Grant Source & ID: DOT  
Amount Grant Match/Loan Data: \$1,959,000  
Project Cost: \$1,959,000  
Award Listing: June 2023  
**City Labor Reimbursement: \$145,000**

Grant Acceptance approved by City Council March 2024. Design phase to begin 2024; Construction phase to begin 2025.

### 18 Marine Drive Paving Project

#### Status

**Total Grant Funds: \$740,149**  
Grant Source & ID: TIB  
Amount Grant Match/Loan Data: TIB  
\$740,149; \$400,000 City funds  
Project Cost: \$1,140,149  
Award listing: December 2023  
**City Labor Reimbursement: \$95,012.46**

Accepted by City Council December 19, 2023. Agreement in place. Construction to begin Summer 2024.

---

---

# Grant & Loan Update

## TRANSPORTATION

### 19 First Front Paving Project

### Status

**Total Grant Funds: \$2,483,000**

Grant Source & ID: NHS AMP

Amount Grant Match/Loan Data:

\$2,483,000; \$600,000 minimum City match

Project Cost: \$2,483,292

Award: January 2024

**City Labor Reimbursement: \$385,685**

Grant Negotiations Underway

---

---

# Grant & Loan Update

## LIGHT-OPS

### 20 DOT EV Charging Stations

#### Status

**Total Grant Funds: \$2,103,611.20**  
Grant Source & ID: DOT  
Amount Grant Match/Loan Data: DOT  
\$2,103,611.20; \$500,000 minimum City  
match  
Project Cost: \$2,629,514.00  
Awarded: January 2024  
**City Labor Reimbursement: \$240,000**

Grant Negotiations Underway

### 21 EV Charging Stations

#### Status

**Total Grant Funds: \$22,500**  
Grant Source & ID: WADOC  
Amount Grant Match/Loan Data: \$22,500/No  
City Match  
Project Cost: \$TBD  
Awarded: January 2024  
**City Labor Reimbursement: \$TBD**

Grant Negotiations Underway

---

# Grant & Loan Update

## GENERAL

### **22** City Pier Observation Tower Repair **Status**

**Total Funds: \$574,992**

Funding Source: Lodging Tax

Amount Grant Match/Loan Data: Lodging

Tax \$574,992; \$30,000 minimum City match

Project Cost: \$604,992

Awarded: February 2024

Contracts signed March 2024. Construction to be complete summer 2024.

---

# Grant Closeout

ALL

## 1 Race Street Complete (Design only)

### Status

**Total Grant Funds: \$398,540**  
Grant Source & ID: FHWA #DTFH701E3002  
Amount Grant Match/Loan Data: \$398,540 from WA Federal Land Access Program; \$63,761 City minimum match  
Project Cost: \$462,000  
Award Listing: January 2015

Grant Agreement signed. 100% Phase I design complete. Grant closeout complete.

## 2 Hill Street ODT (Design Only)

### Status

**Total Grant Funds: \$200,000**  
Grant Source & ID: Grant WSDOT #LA8992  
Amount Grant Match/Loan Data: \$200,000 from Pedestrian and Bicycle Safety Funding  
Project Cost: \$200,000  
Award Listing: June 2015

Grant agreement approved by Council September 2016. Grant closeout complete.

## 3 Lincoln Street Safety

### Status

**Total Grant Funds: \$1,285,000**  
Grant Source & ID: WSDOT / PBS #LA-9731  
Amount Grant Match/Loan Data: \$1,285,000 from WSDOT  
Project Cost: \$1,485,000  
Award Listing: June 2019

Grant accepted by City Council September 2019. Agreement in place. Construction 100% complete. Grant closeout complete.

## 4 City Hall Parking Lot LID Retrofit (Design Only)

### Status

**Total Grant Funds: \$102,000**  
Grant Source & ID: DOE #WQSWPC-2016-00001  
Amount Grant Match/Loan Data: \$102,000 from Stormwater Financial Assistance Program; No City Match Required  
Project Cost: \$102,000  
Award Listing: February 2018

Grant Acceptance approved by Council March 2019. Final design, approval and reimbursement completed Q1 2022. Grant Closeout complete.

---

---

# Grant Closeout

ALL

## 5 EV Charging

### Status

**Total Grant Funds: \$28,800**  
Grant Source & ID: DOE AQVWEVWP-1921-PoAnPW-00031  
Amount Grant Match/Loan Data: \$28,800 from DOE; 40% minimum City Match  
Project Cost: \$48,000  
Award Listing: January 2020

Agreement in place. Project complete. Grant closeout complete.

## 6 16th Street LID Retrofit (Design Only)

### Status

**Total Grant Funds: \$160,000**  
Grant Source & ID: DOE #WQC-2016-PoAnPW-00014  
Amount Grant Match/Loan Data: \$160,000 from Stormwater Financial Assistance Program; No City match required  
Project Cost: \$160,000  
Award Listing: February 2018

Grant Acceptance approved by Council March 2019. Grant Agreement in place. Design completed. Grant closeout anticipated Q3, 2023. Grant Closeout Complete.

## 7 Stormwater Management Action Plan

### Status

**Total Grant Funds: \$85,000**  
Grant Source & ID: DOE #WQC-2022-00164  
Amount Grant Match/Loan Data: \$85,000 from Stormwater Financial Assistance Program; 15% City match required  
Project Cost: \$85,000  
Award Listing: July 2021

Grant Acceptance approved by City Council June 2022. Grant Agreement in Place. Work underway. SMAP completed March 2023. Grant anticipated closeout September 2023. Grant Closeout Complete.

## 8 Capacity Grant

### Status

**Total Grant Funds: \$132,500**  
Grant Source & ID: DOE FY2021-2023  
Amount Grant Match/Loan Data: \$132,500; No City match required  
Project Cost: \$70,000  
Award Listing: July 2021-January 2023

Approved by City Council March 15, 2022. Notified of additional aware of \$62,500. Grant closeout anticipated July 2023. Grant Closeout Complete.

---

---

# Grant Pending Applications

ALL

## 1 RAISE - Tumwater Creek

### Status

---

**Total Grant Funds: \$10,000,000**

TBD

Grant Source & ID: Federal Grant

Amount Grant Match/Loan Data:

\$10,000,000

Project Cost: \$TBD

Applied: February 2024

## 2 Laurel St. Stairs

### Status

---

**Total Grant Funds: \$1,500,000**

TBD

Grant Source & ID: Federal Grant

Amount Grant Match/Loan Data: \$1,500,000

Project Cost: \$TBD

Applied: March 2024

## 3 A Street Basin

### Status

---

**Total Grant Funds: \$2,600,000**

TBD

Grant Source & ID: Federal Grant

Amount Grant Match/Loan Data:

\$2,600,000

Project Cost: \$TBD

Applied: May 2024

---

---

# Grants Not Awarded

ALL

## 1 Tumwater Truck Route

### Status

**Total Grant Funds: \$3,200,000**  
Grant Source & ID: RAISE  
Amount Grant Match/Loan Data: \$3,200,000  
Project Cost: \$TBD  
Applied: February 2023

Denied Funding.

## 2 Solid Waste SWIFR

### Status

**Total Grant Funds: \$6,000,000**  
Grant Source & ID: Federal EPA Grant  
Amount Grant Match/Loan Data: \$6,000,000  
Project Cost: \$TBD  
Applied: August 2023

Denied Funding.

## 3 Rural & Tribal Assistance

### Status

**Total Grant Funds: \$350,000**  
Grant Source & ID: DOT  
Amount Grant Match/Loan Data: \$350,000;  
\$100,000 minimum City match  
Project Cost: \$TBD  
Applied: September 2023

Denied Funding.

### Connect Housing to Infrastructure

## 4 Program

### Status

**Total Grant Funds: \$1,994,230**  
Grant Source & ID: Federal Grant  
Amount Grant Match/Loan Data:  
\$1,994,230  
Project Cost: \$TBD  
Applied: November 2023

Denied Funding.

---

---

# Grants Not Awarded

ALL

## 5 SMART Grant 8th Street

## Status

---

**Total Grant Funds: \$2,000,000**

Denied Funding.

Grant Source & ID: Federal Grant

Amount Grant Match/Loan Data: \$2,000,000

Project Cost: \$TBD

Applied: October 2023

---

---

# Upcoming 2024 Projects:

## **Signal Controller Upgrades along First and Front Streets (TR0120):**

The Signal Controller Upgrades Project which extends from Oak Street at First and Front Streets to US101 and Del Guzzi Drive is included in the approved 2024-2029 Transportation Improvement Plan (TIP). Work includes upgrades to traffic signal control equipment, ADA compliant audible pedestrian signal actuators, and ADA compliant curb ramps. Construction contract was awarded in February 2024 with construction to begin spring 2024.

## **City Pier Observation Tower Repairs (CON-2023-45):**

Findings from the inspection, conducted by Sargent Engineers, on November 8th - 9th, concluded structural failures due to corrosion from salt water are present posing serious risk to public safety and the safety of surrounding property.

Work for these repairs are to begin in March 2024 and are expected to be completed by May 2024.

## **Downtown Tree and Sidewalk Replacement Phase 3 (TR0918):**

The approved 2024-2029 Transportation Improvement Plan (TIP) includes the Downtown Tree and Sidewalk Replacement Phase 3 Project which will occur in the right of way of Front Street, Railroad Avenue, Oak Street and Laurel Streets. The work in this project will include replacement of street trees, brick pavers, concrete curbs and concrete sidewalks at key locations downtown where pedestrian facilities have trip hazards. Construction Contract awarded February 2024 with construction to begin in the spring of 2024.

## **Marine Drive Overlay Project (TR0221):**

The Marine Drive Overlay Project is included in the approved 2024-2029 Capital Facilities Plan and includes asphalt paving of Marine Drive from Tumwater Truck Route to Hill Street to correct surface conditions. The project also includes replacement of the existing sidewalk curb ramps to meet ADA standards. Project construction is scheduled to be bid in March of 2024 and construction completed by summer of 2024.

## **8th Street Paving - Lincoln Street to "A" Street Project (TR0119):**

8th Street is one of the City's most active arterials and supports all modes of transportation including vehicles, transit, pedestrians, bicyclists, and freight. This project is included in the 2024-2029 Capital Facilities plan and includes the removal and replacement of existing asphalt along 8th Street between Lincoln and "A" Streets as well as resurfacing of the 8th Street bridges to extend the service life of both. This work includes reconfiguration of driving lanes to include new bike lanes in both the East and West directions to connect to the bike lanes installed as part of the Lincoln Street Safety projects and the existing lanes along the 8th Street bridges. Pedestrian routes will be upgraded with the replacement of existing sidewalk curb ramps to meet current ADA standards and new accessible pedestrian signal buttons will be installed at the intersections of Cheery and Pine Streets in addition to the relocation of existing push buttons.

Construction is anticipated to begin in the summer of 2024.

---

---

# Upcoming 2024 Projects:

## **East City Hall Parking Lot LID (TR1215):**

This retrofit project for the East City Hall Parking Lot is to install stormwater management techniques that would mitigate stormwater flows and provide treatment before being discharged to Peabody Creek. The ultimate design consists of a porous asphalt parking lot over top an aggregate stormwater storage reservoir to detain runoff and slowly release it into a bioretention cell in the grassy area (outside the City Manager's office). Additionally, a bioretention cell will be installed along Peabody Street to capture and treat additional runoff from the surrounding tributary roadway. The project will install five cisterns under the roof line that will serve to collect roof runoff and water the bioretention cell. This design will slow down the stormwater discharge rate, reducing the peak flow to Peabody Creek, treating the parking lot runoff, and removing common pollutants like zinc, copper, and petroleum hydrocarbons.

This project was awarded in February 2024 and construction to begin in Spring 2024.

## **Decant Facility (SW0112)/(CON-2024-06):**

The City's National Pollutant Discharge Elimination System (NPDES) Phase II permit requires an increase in collection of catch basin sediments and street sweepings. A new decant facility will dewater and store solids, and prevent contaminated runoff from entering into the municipal separate stormwater system. The decant facility design will incorporate the following basic elements; solids dewatering bays, water collection and conveyance, a sedimentation basin, discharge connection to the sanitary sewer, and a truck wash.

Project Construction to be bid March 2024 with construction to begin in the summer of 2024.

## **EV Charging Stations:**

The City has received two grant award noticed to instal Electric Vehicle charging stations, comprised of a mix of DC fast chargers and type II chargers throughout City owned property. These grants will establish Port Angeles as a travel destination for all fuel source travelers, promotes clean energy, and encourages a carbon free fleet electrification and transportation system.

Grant negotiations are underway with construction estimated to be completed by the end of 2025.

---