



PORT ANGELES

WASHINGTON, U.S.



# State <sup>of</sup> the City 2026

# Your City Council



**MAYOR**  
**Kate Dexter**



**DEPUTY MAYOR**  
**Navarra Carr**



**COUNCIL MEMBER**  
**Jon Hamilton**



**COUNCIL MEMBER**  
**Mark Hodgson**



**COUNCIL MEMBER**  
**Amy Miller**



**COUNCIL MEMBER**  
**Drew Schwab**



**COUNCIL MEMBER**  
**LaTrisha Suggs**



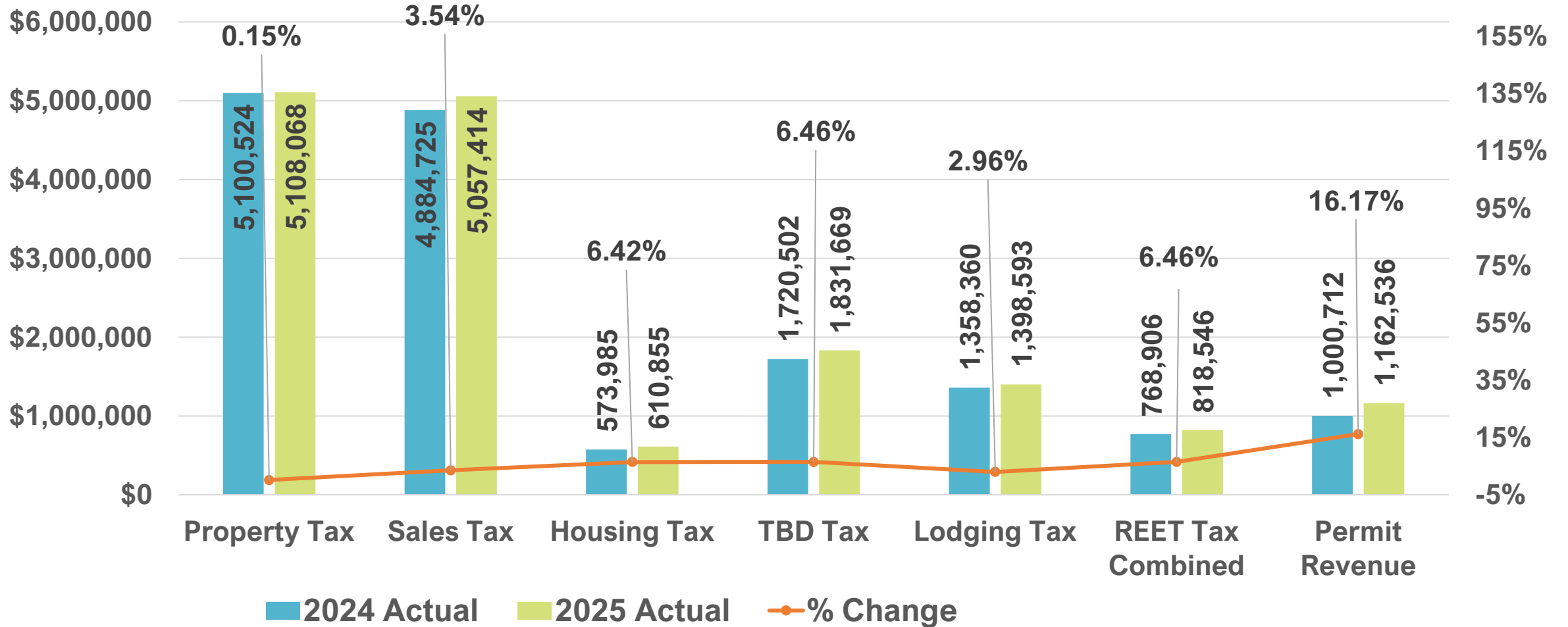
# Best Wishes and a Warm Welcome

City Attorney Bill Bloor is retiring after nearly 22 years of service to Port Angeles.

Please welcome incoming City Attorney Sheida Sahandy!

# City Snapshot

# Major Revenue Collection



# Balanced Budget at \$199.8M

Careful consideration went into balancing affordability with rates, budget changes, and the current economic environment.

**2026 STATE OF THE CITY**



## \$62.7M

Capital Improvement  
Projects in 2026

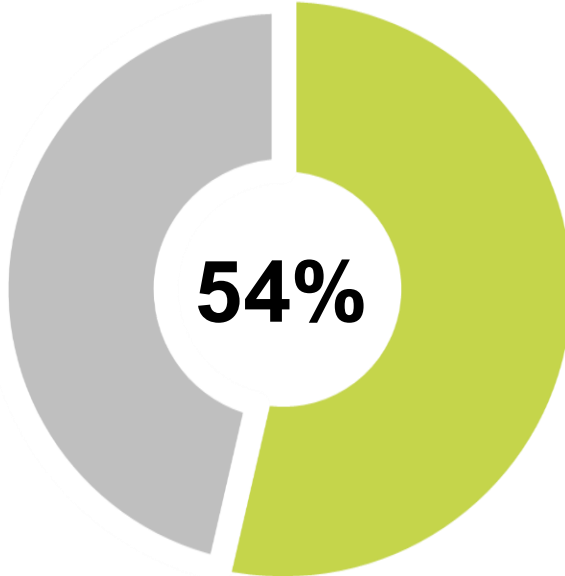
## \$150M

Planned infrastructure  
project spending over the  
next six years

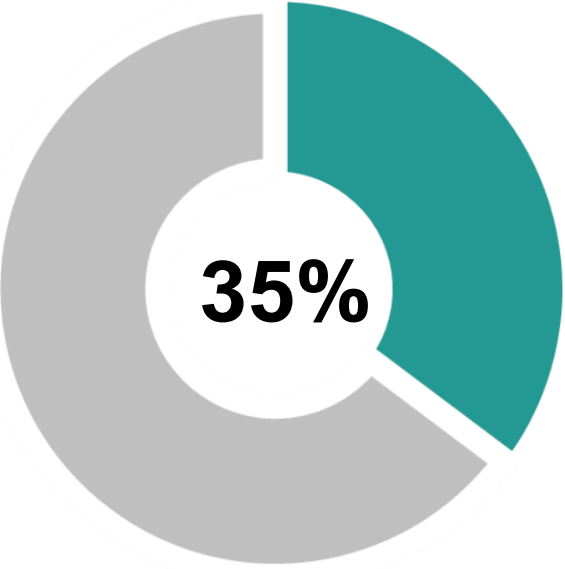
## RECOGNITION

Government Finance Officers  
Association Distinguished  
Budget Award (2025)

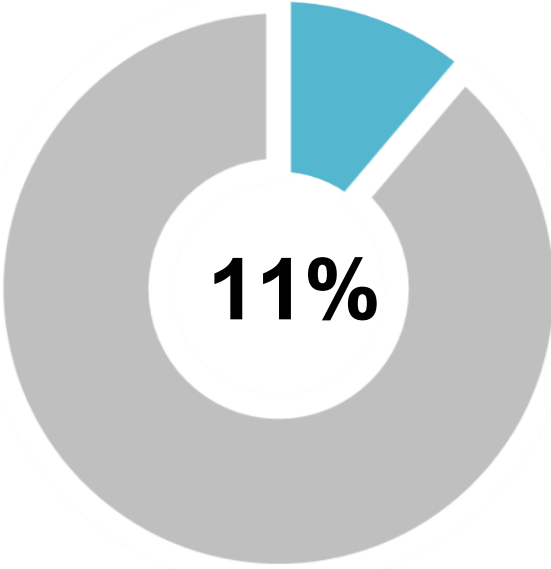
# Capital Improvement Projects in 2026



**\$33.6M PLANNED**  
Utilities

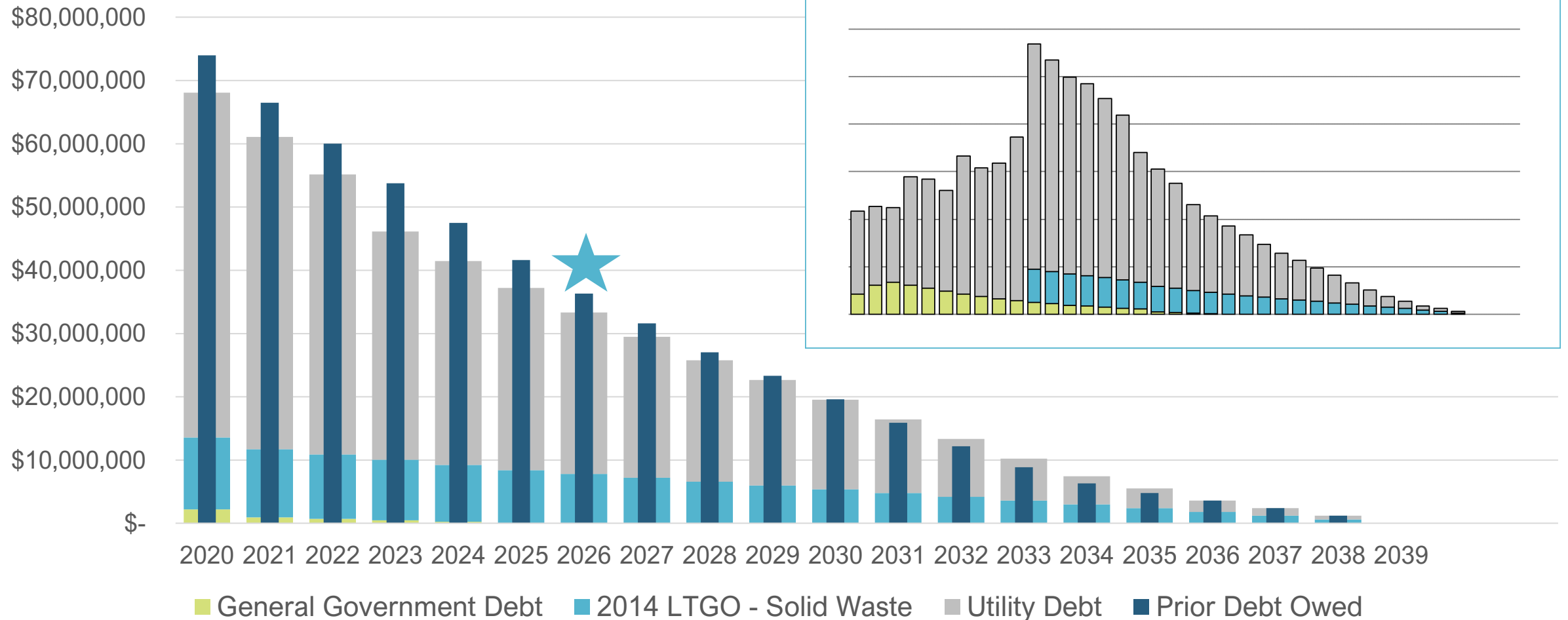


**\$22.1M PLANNED**  
Transportation

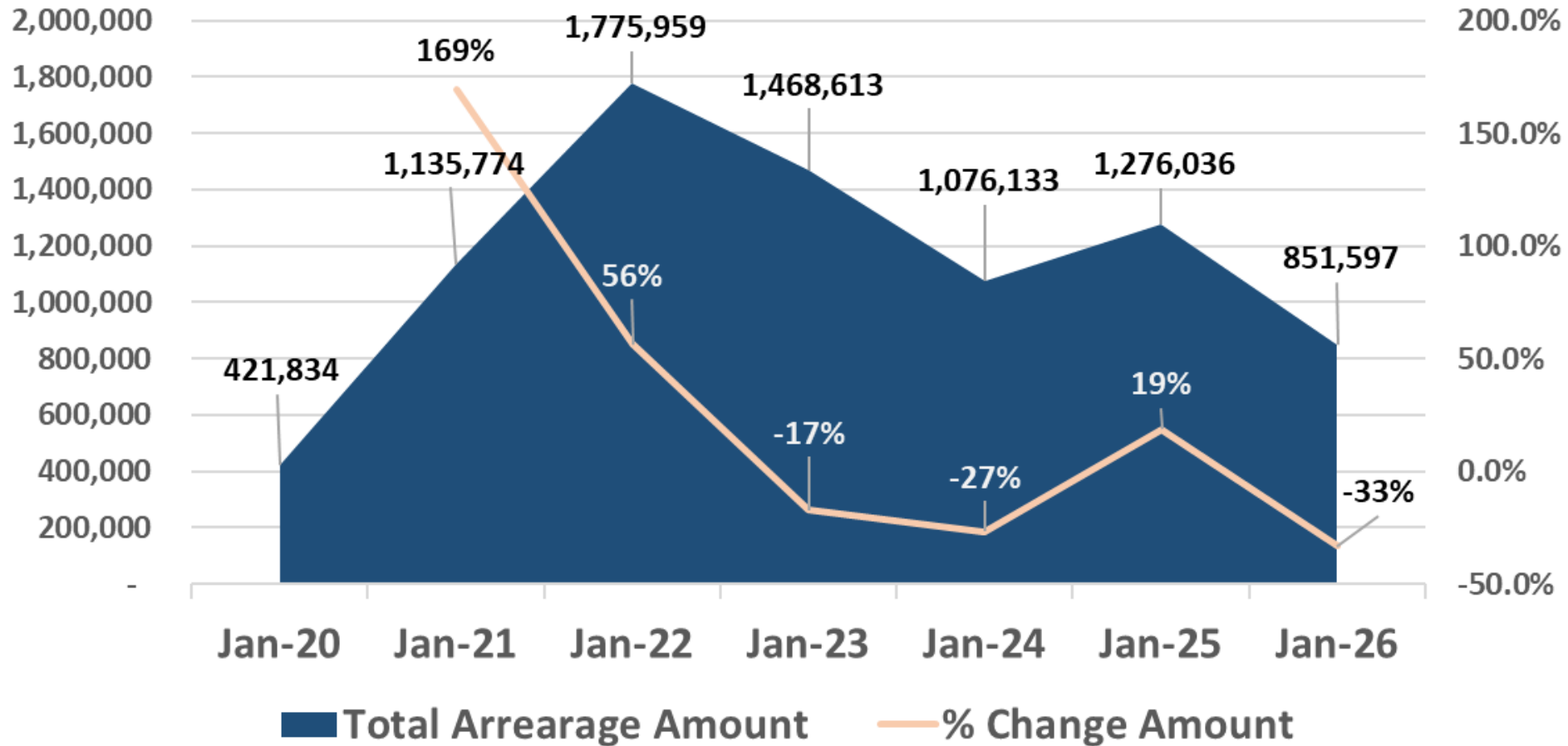


**\$7.0M PLANNED**  
Government

# Continued Debt Reduction

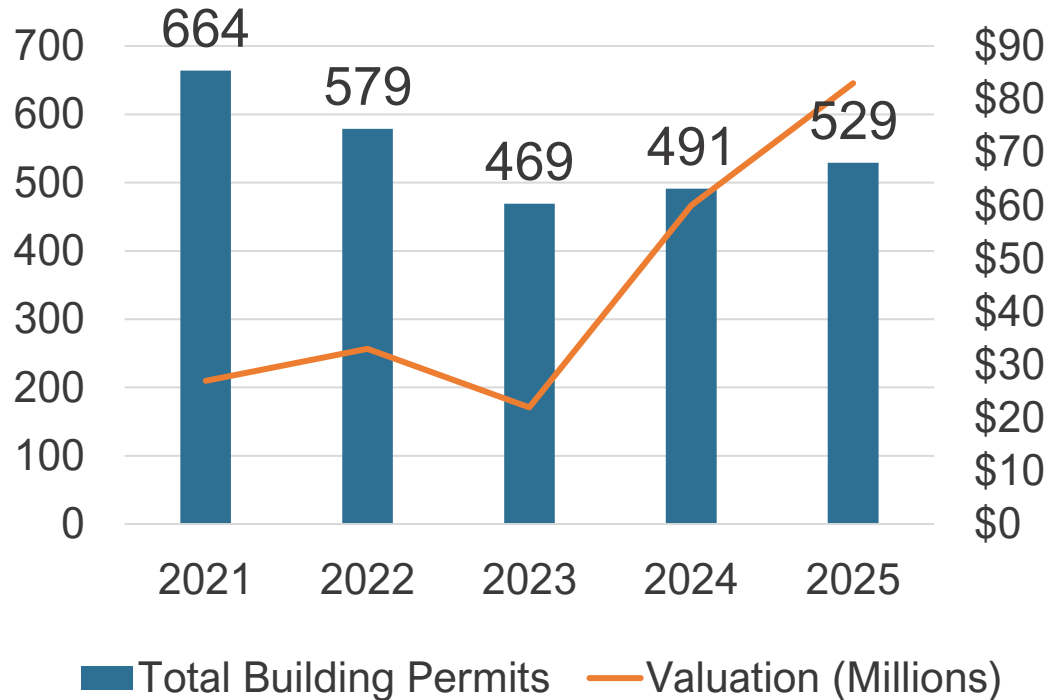


# Reduction in Past Due Accounts

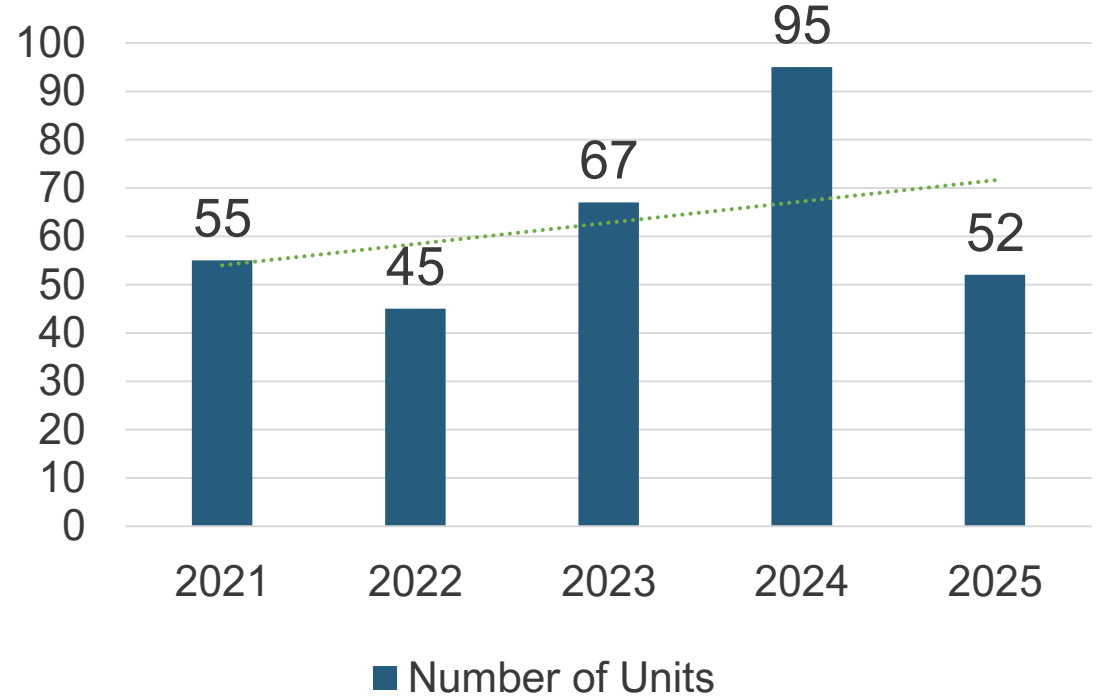


# Building and Permitting By the Year

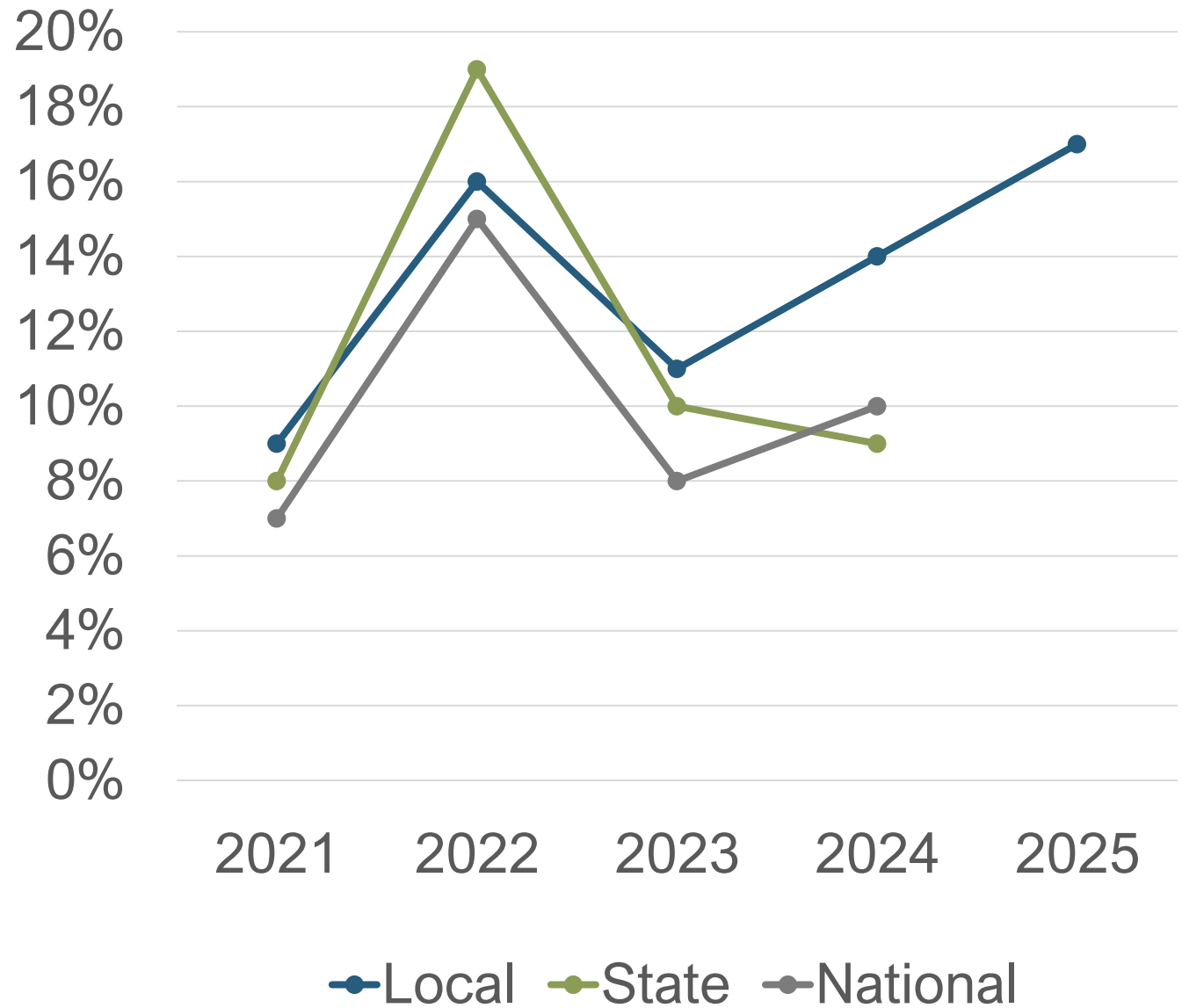
## Building Permits



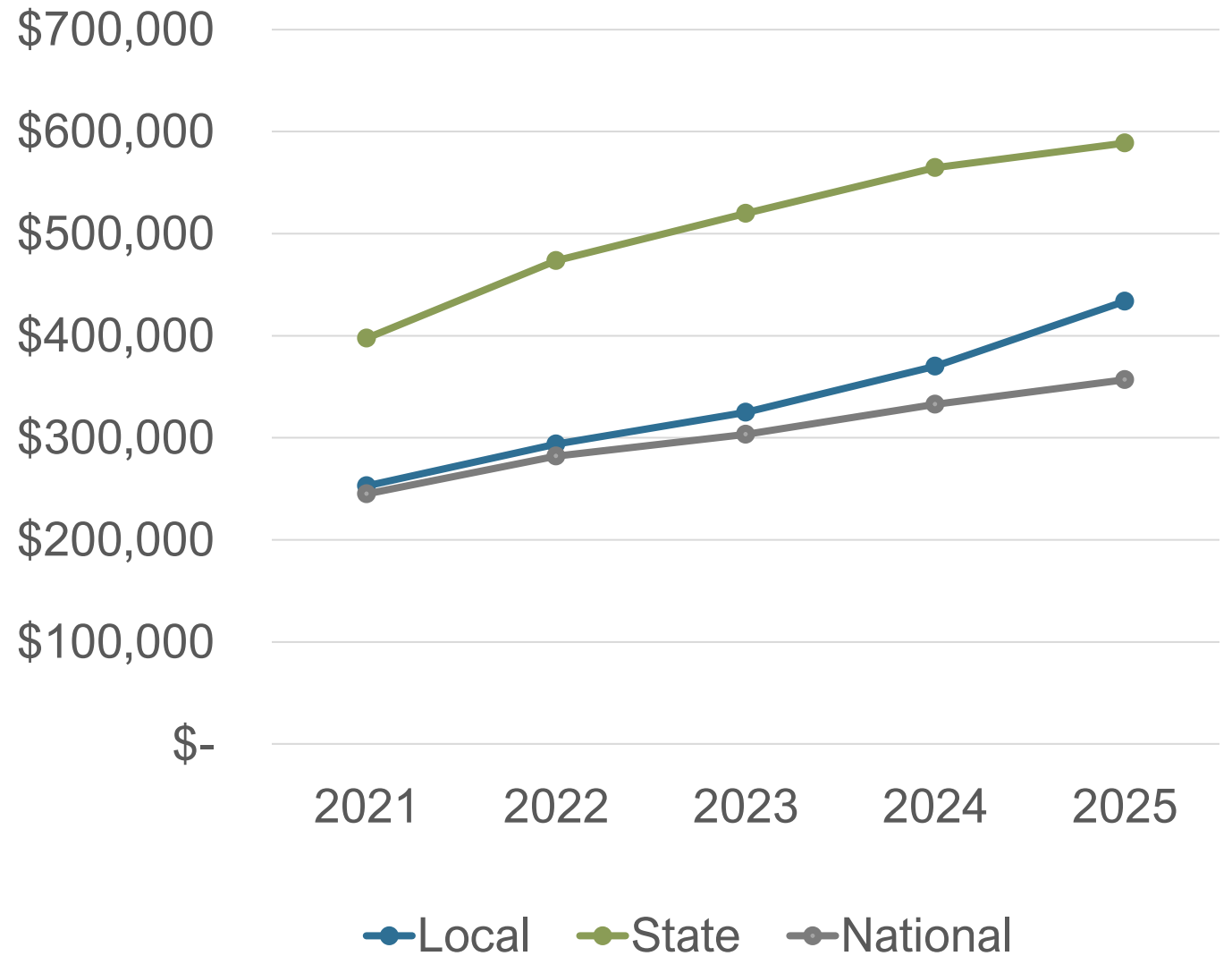
## Residential Dwelling Units



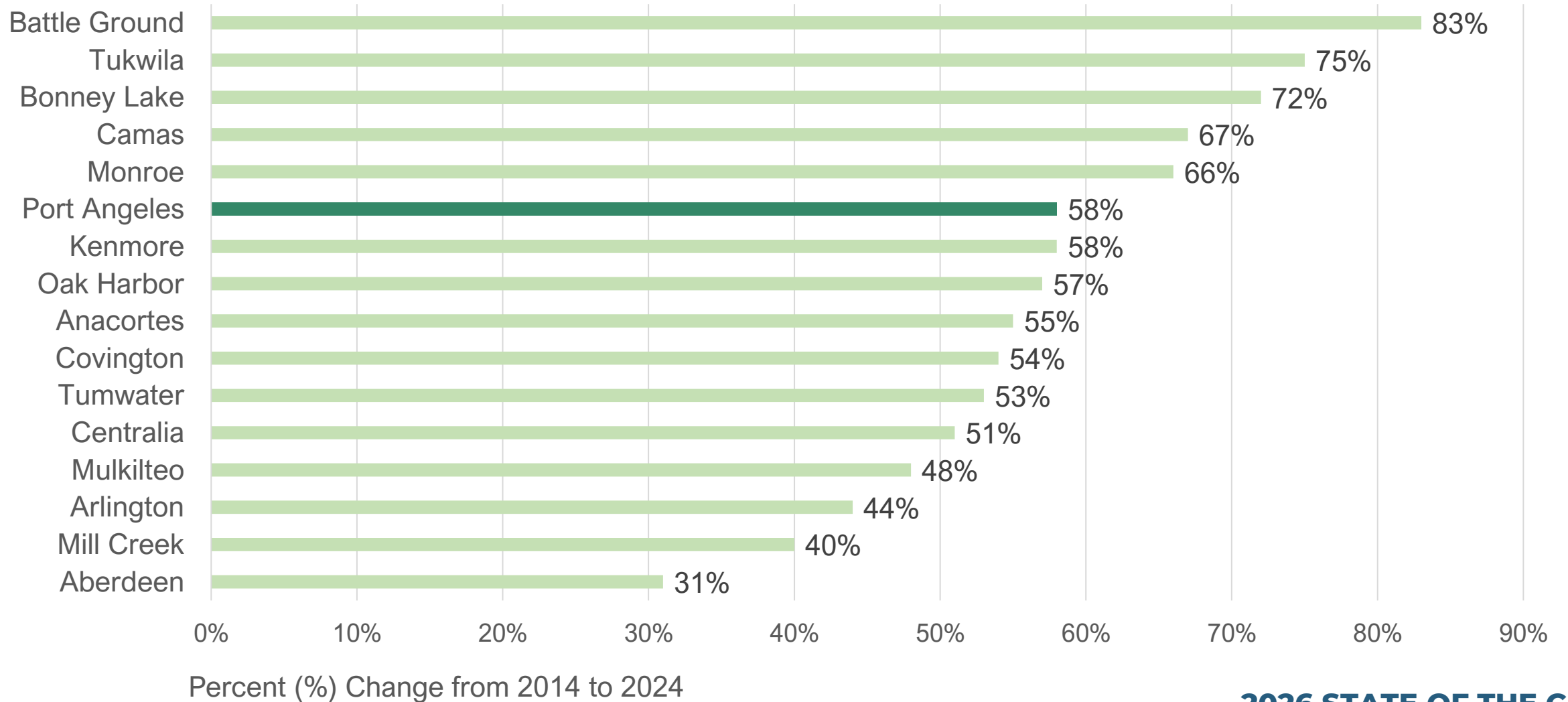
# Housing Price Increase (%)



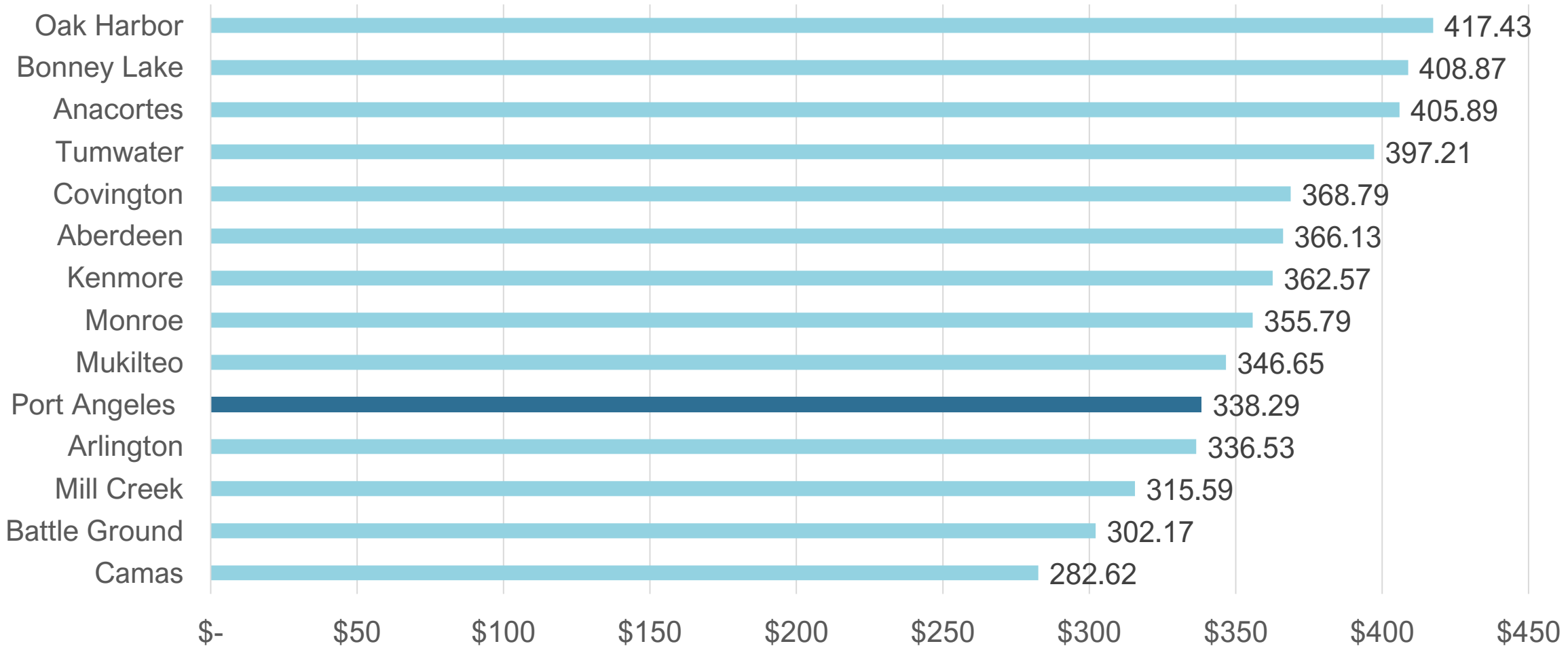
# Housing Median Valuation (\$)



# 10-Year Median Income Change



# Utility Cost Comparison



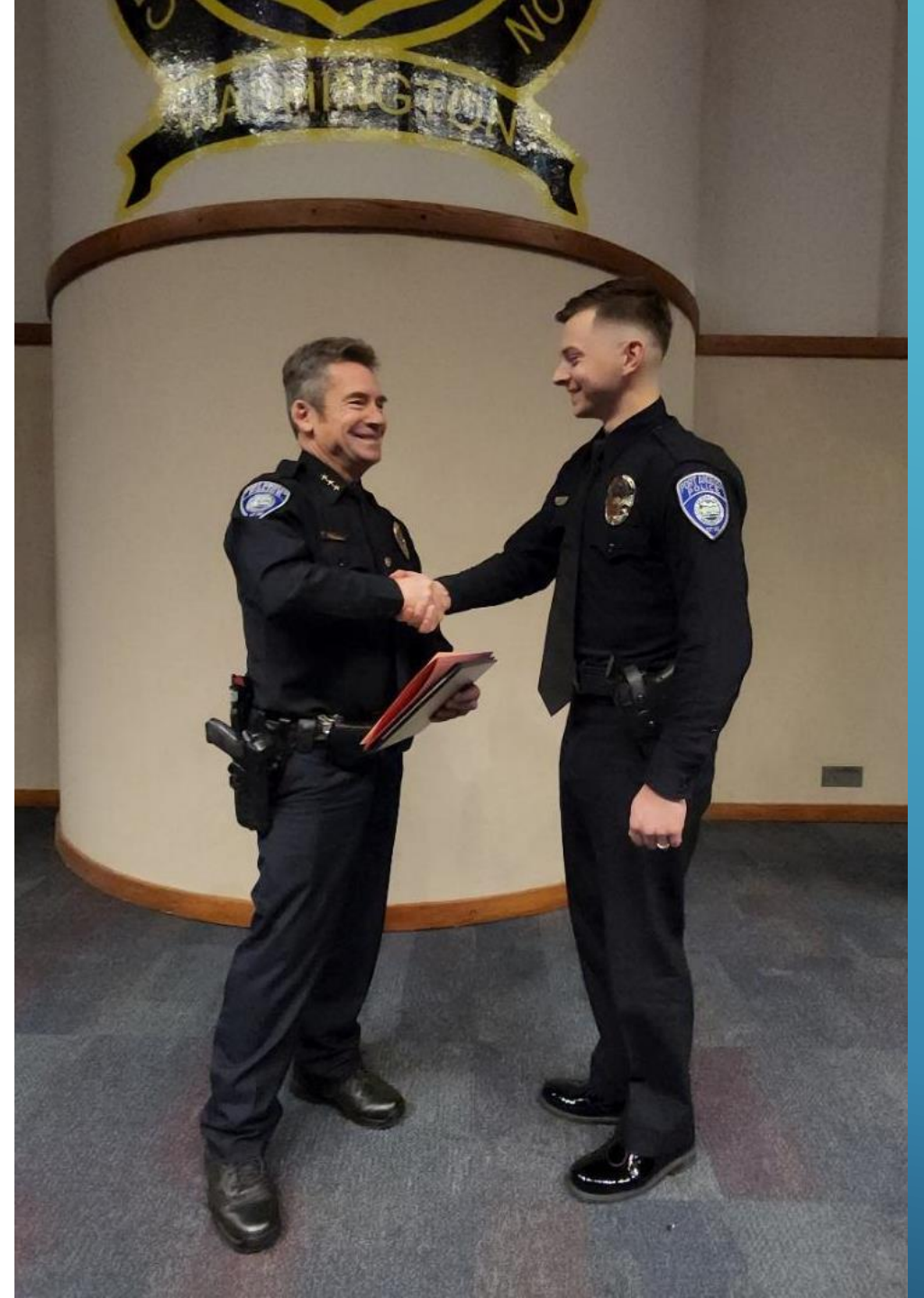
\*Data not available for Centralia or Tukwila

# Economic Development



# Workforce Stability

- Fire, Police and 911 Dispatch are fully staffed as of January 1
- Fully staffed in Light Operations (Public Works & Utilities)
- Started the year with only five vacancies citywide



# Top Challenges

- Public Safety Funding
- Criminal Justice
- Aging Infrastructure
- Growing Our Tax Base and Long-Term Budget
- Camping and Encampment



# Planning to Progress



# Strategic Planning

## PRIORITY 1

Community Resilience

## PRIORITY 2

Housing

## PRIORITY 3

Resource Optimization

## PRIORITY 4

Infrastructure

# How Does It All Tie Together?



# 2025 Progress



# Community Resilience



# Three Years of City Shade

- 74 new street trees planted in 2025
- Over 400 trees planted since launching the program in 2023



# Lincoln Park Improvements

Partnered with North Olympic Baseball and Softball to host the first state tournament at Lincoln Park in 20 years!

- Road enhancements
- Added parking
- ADA restrooms
- New scoreboard
- Field improvements

# Downtown Sidewalks





# Health and Wellness

- **Boys and Girls Club Summer Lunch Program** at Erickson Playfield and Shane Park
- **Free recreational opportunities for local youth** in partnership with Peninsula College and the Port Angeles School District

# Senior & Community Center

The Center hosted more than 30 outreach and information events in 2025, including blood pressure checks, legal advice clinics, and emergency preparedness fairs.



## Port Angeles Senior Center Video



# Comprehensive Plan Adopted

- Coordinated effort across City departments
- Balances diverse priorities to best reflect our community's vision for the future
- Housing Action Plan
- Citywide Rezone

# Mobile Vendors in Port Angeles

Implemented clearer regulations to better support mobile vendor businesses in Port Angeles while maintaining public health and safety.

PORT ANGELES MUNICIPAL CODE UPDATE

## Mobile and Itinerant Vendors in Port Angeles



**Scan QR Code to view all feedback opportunities**



**Port Angeles Municipal Code Update**  
The City of Port Angeles is updating its municipal code to establish regulations for mobile and itinerant vendors. This update includes defining the different types of mobile vendors, streamlining the permitting process, and integrating modern standards for health, safety and operations.

**Why We Need Your Voice**  
Ultimately, we aim to expand access to diverse food and product options, enhance public safety, support local businesses and foster new economic opportunity. We need your input to ensure new regulations align with the needs, values, and vision for our community.

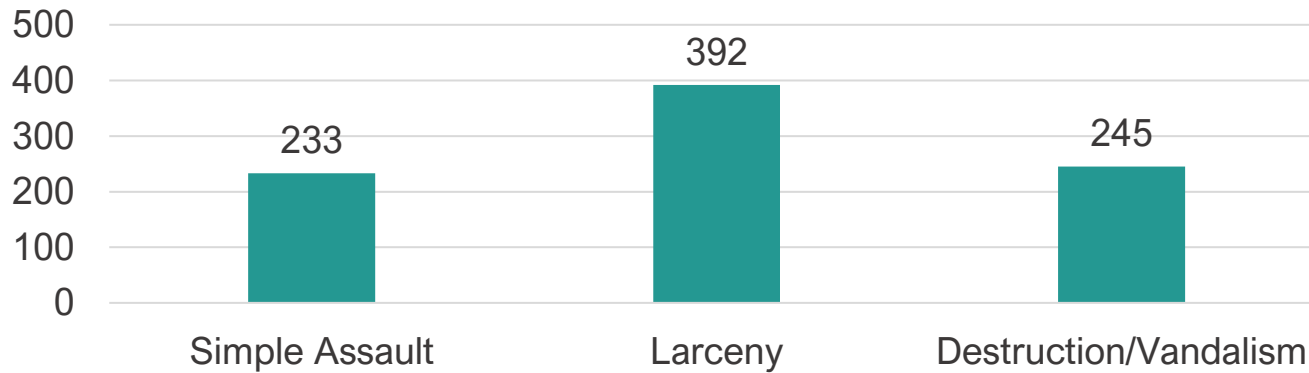
**Join the Conversation**  
Visit our website to learn more about the municipal code update and find details on upcoming pop-up events, workshops, and public meetings taking place now through Fall 2024.

[WWW.CITYOFPA.US/MOBILEVENDORS](http://WWW.CITYOFPA.US/MOBILEVENDORS)

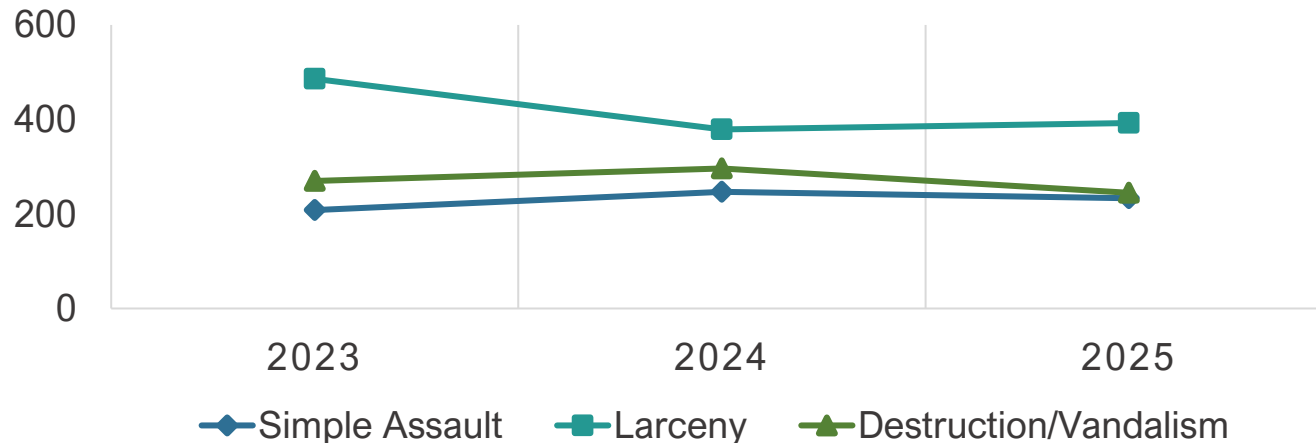


# Police Department Statistics

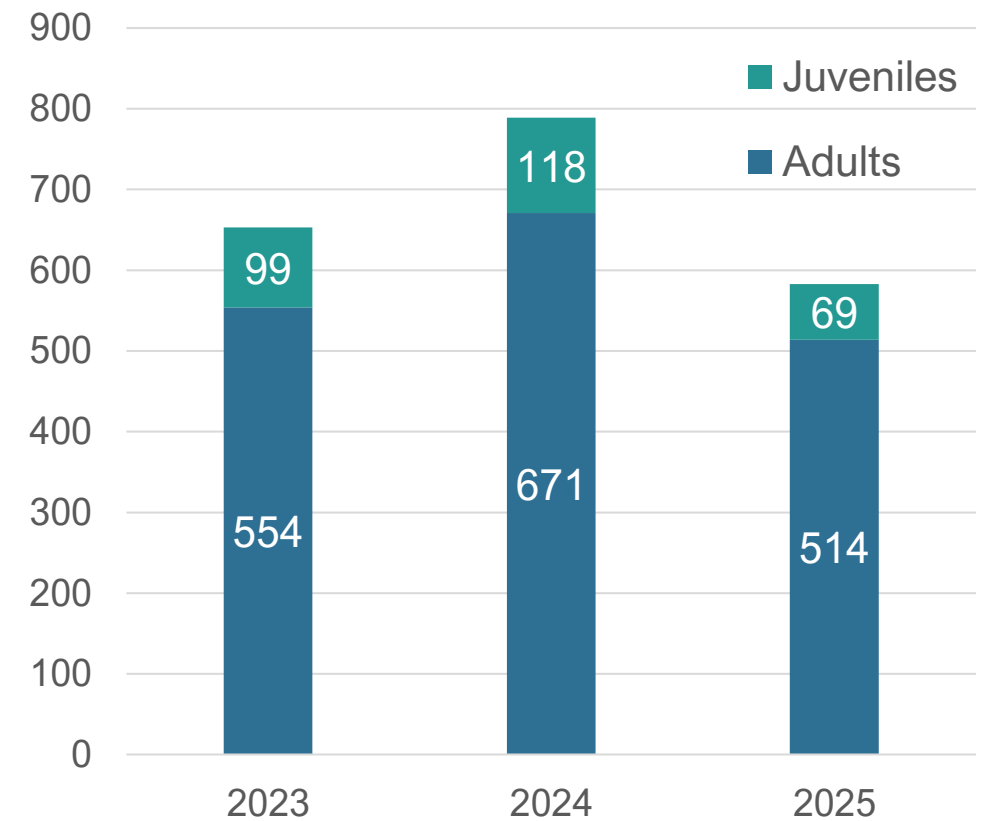
## MOST COMMON 'GROUP A' OFFENSES IN 2025



## 'GROUP A' OFFENSE 3-YEAR TRENDS



## ANNUAL ARRESTS



# Fire Department

- 2.86% increase in calls compared to 2024
- Calls per firefighter remain high at 251 calls
- Increased cost of medical supplies and operational expenses





# Emergency Operations

Quarterly training events reinforce the City's ability to operate effectively during emergencies.

# Emergency Alerts



*Scan to sign up for  
Everbridge*

# Housing

# Housing Results

- Award-winning program
- \$188,560 waived in building permit fees
- 20 Multifamily Tax Exemption units
- \$96,750 distributed in affordable housing grants



# Permitting and Affordable Housing Video

# Permitting Improvements

In 2025, the City implemented Senate Bill 5290.

- Updated procedures, tracking and monitoring
- Ensures compliance while improving permit predictability and transparency.



# Citywide Resource Optimization

# Leveraging Grants

**\$4.3M**

Received in grant funding for 15 capital projects in 2025

**37%**

Of total project spending across the city

**49%**

Of total general government project spending

**\$41M**

Managed by the Public Works Department for 30 active grants

# N Street Reconstruction Video

# Grant Dollars at Work

- **\$582K** Washington State  
Department of Commerce



# Grant Dollars at Work

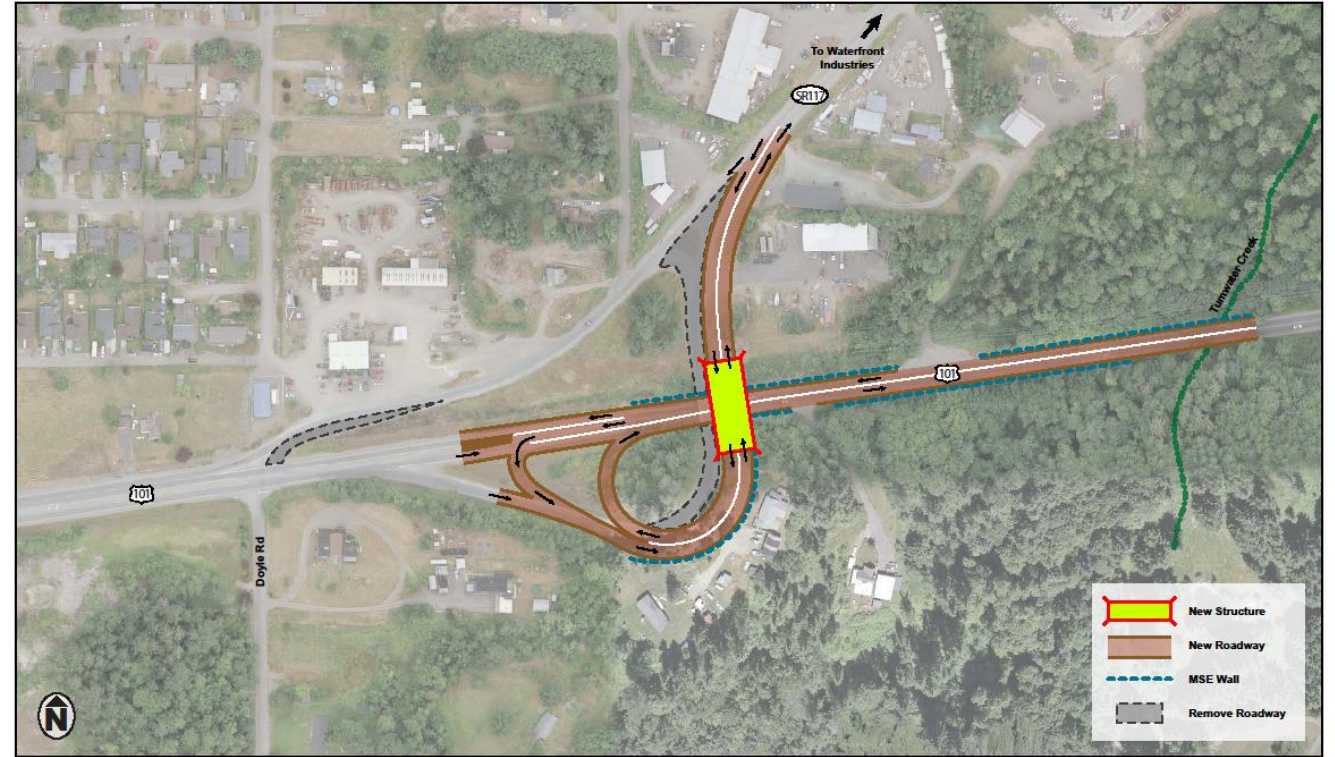
- **\$348K** Clallam County Behavioral Health Advisory Board
- **\$270K** University of Washington and Co-Responder Outreach Alliance
- **\$215K** FEMA Assistance to Firefighters
- **\$25K** WA Labor & Industries Firefighter Injury and Reduction
- **\$25K** First Federal Foundation
- **\$7.5K** Marathon Petroleum First Responder



# Grant Dollars at Work

- **\$3.125M** for the design of the SR 117 Truck Route at US 101 Interchange
- Currently, freight traveling to or from the east must navigate through downtown
- This project will enable bidirectional freight access

1 Truck Route at US101 Intersection

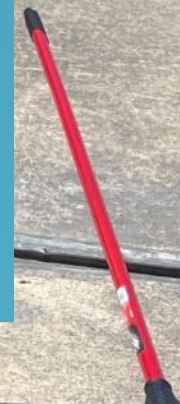


City of Port Angeles TIGER Grant Project No. 1 - Version 8/17/2009

# **Infrastructure Development, Maintenance and Connectivity**



# 8<sup>th</sup> Street Paving and Bridge Sealing





**2025 Neighborhood Sewer Rehabilitation Project**



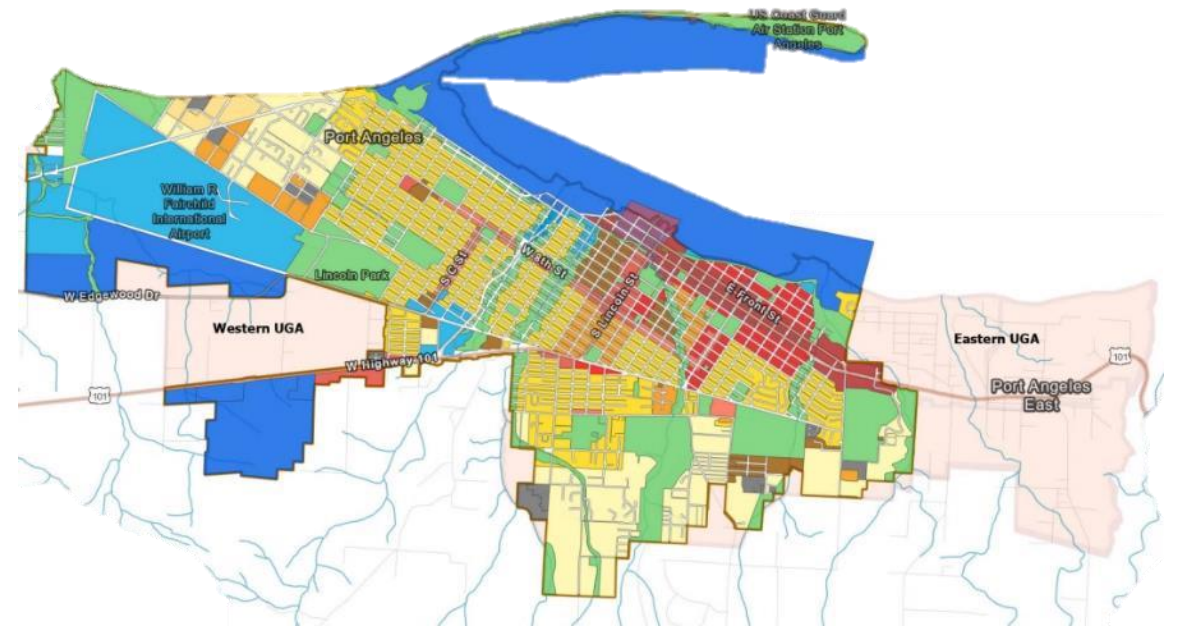
# 16<sup>th</sup> Street Stormwater Retrofit Project

# What's next for Port Angeles?



# Updating the Municipal Code

- Zoning and Development
- Critical Area Regulations and Urban Forestry Management





# Making Utility Bills Easier to Manage

- Reduction of utility arrearages with affordable options
- Completion of all Enterprise Platform Phases, including customer access for bill pay, permits, enforcement and reporting

# Permit Transparency

Improving recordkeeping processes in the Public Works and Community & Economic Development departments to ensure permit information is clearer and more transparent.





# Fire Prevention Program

The Fire Department will expand this program in 2026 to re-engage the community in fire safety, injury prevention, and risk reduction.

# Operation Shielding Hope Video



# Multifamily Housing Pilot Project



# A Street Basin


- Increase sewer capacity in constrained areas of the City to allow for additional development.
- \$1.393M in grant funds



# Continued Partnerships

**We're fostering partnerships** that deliver meaningful results for our community.

**Memorandums of understanding (MOUs)** help us achieve common goals that benefit everyone.

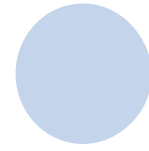


# Lower Elwha Klallam Tribe Sewer Project

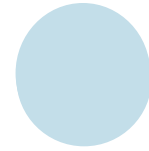
New infrastructure will  
benefit hundreds of  
acres of industrial and  
commercially zoned  
property in Clallam  
County.

# In the Community

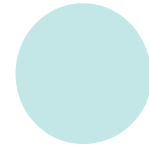
# Rayonier Mill Cleanup



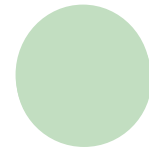
Demand for Complete Cleanup



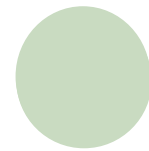
Accountability for Rayonier



Health and Environmental Risks



Equity and Future Generations



Support for City of Port Angeles  
Position



# Major Event Returning

Arts in Action Festival,  
August 2026

# Welcoming Many **New Businesses!**

Base Camp Bistro and Eatery  
Big Bite  
Civic Coffee  
Country Financial  
Deadlow Pizza Company  
Echo Neko  
Epilogue Gifts  
Great Indian Cuisine  
LVF Floral  
MMKN Properties  
Mullets and Mermaids  
Nic's Legendary Entertainment  
Olympic Bodywork Professionals

Olympic Coast Creative  
Olympic Hiking Company  
Pacific Vascular Inc,  
Randy Smith Motor Company  
Redline Laser Tag  
Rosie's  
Rustic Roots  
Shampooches  
Structure To Go Inc.  
Sunflower Tastes LLC  
The Grotto  
The Howling Moon Tavern  
Weshare LLC



**AIRTIME ARENA**  
TRAMPOLINE CENTER

COMING SOON

**Port Angeles • Serving the  
Olympic Peninsula**

— Get ready to jump, climb, and play —

# Elwha Canoe Journey



# Marine Discovery Center



*Photo courtesy of Port Angeles School District*

# Hurricane Ridge Middle School



# Connection → to Action



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