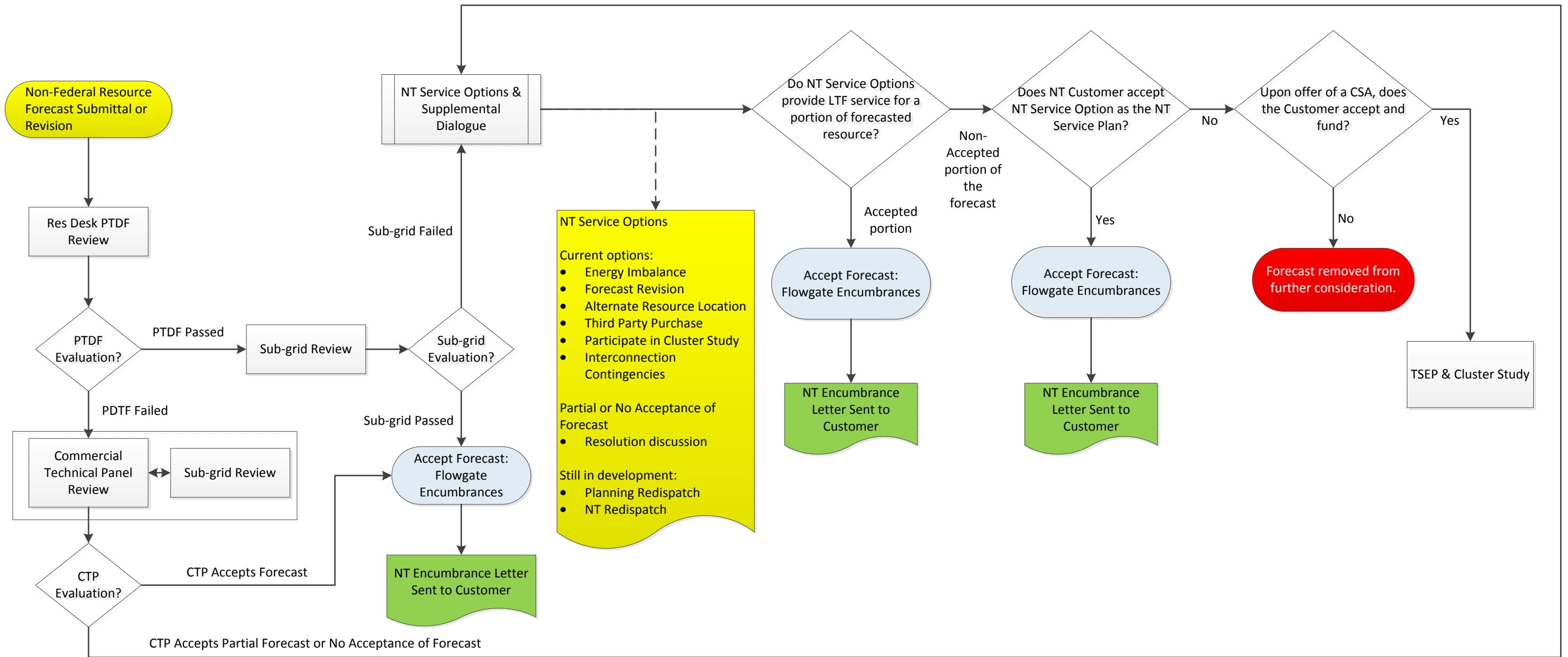


Attachment 6: NT Service Overview (Non-Federal Resource Forecast Process)

Process



NT Service Options

Current options:

- Energy Imbalance
- Forecast Revision
- Alternate Resource Location
- Third Party Purchase
- Participate in Cluster Study
- Interconnection Contingencies

Partial or No Acceptance of Forecast

- Resolution discussion

Still in development:

- Planning Redispatch
- NT Redispatch

Key

- Work in progress
- Accepted forecasts(reflected in ATC Calculation)
- Encumbrance letter and commitment from BPA that the capacity will be available when the NT customer is ready to DNR

- FNR: Forecasted Network Resource
 - DNR: Designated Network Resource
 - TCMS: Transmission Curtailment Management Service
 - LTF: Long Term Firm
 - TIPP: Transmission Integrated Planning Process
 - CTP: Commercial Technical Panel
 - TSEP: TSR Study & Expansion Process
 - CSA: Cluster Study Agreement

Attachment 6: NT Work Stream Roadmap

Work Stream	FY18				FY19				FY20				FY21			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sept
TC20	TC-20 Proposal				TC-20 Proceeding				Implementation							
NOA Attachment G					Settlement Discussions											
					Pre-Work				Draft NOA Templates							
				<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> If Settlement discussions are successful then initial draft may be shared with customers sooner at NOC meetings </div>				<div style="text-align: center;"> ★ ★ ★ ★ ★ </div>				<div style="border: 1px solid gray; padding: 5px; width: fit-content; margin: 0 auto;"> Possible NOC meetings to review NOA template </div>				
								Execution of NOA with Customers								
Remove NT CF	TC-20 Decision				212 Support											
	Implementation															
	Enhanced Commercial Assessment															
	Improved NT Dialogue – MOD 31 (Load & Resource Forecasts)															
					2019 Cluster Study				Planned Cluster Study				Planned Cluster Study			
					ATC Methodology Updates											
				TIPP effort to begin Planning Redispatch evaluation												
TC22																
Undesignate									TC-22 Proposal				TC-22 Proceeding			

Legend:

- text Not started
- text Started
- ★ Network Operating Committee
- ★ Network Operating Committee
- text Completed